

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00099964

Project Id : 00095934 Namibia's Fourth National Comm	Period : Jan-Dec (2019)
Output # : 00099964 Namibia's Fourth National Comm	Impl. Partner : 02209 Ministry of Environment and Namibia
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 1				
(National GHG inventory on emis)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	25,000.00	0.00	25,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,156.56	0.00	3,156.56
71350 - Internship stipend	0.00	309.37	0.00	309.37
71405 - Service Contracts-Individuals	0.00	10,223.87	0.00	10,223.87
71620 - Daily Subsistence Allow-Local	0.00	945.65	0.00	945.65
72120 - Svc Co-Trade and Business Serv	0.00	681.84	0.00	681.84
Total for Fund 62000	0.00	40,317.29	0.00	40,317.29
Total for Activity 1	0.00	40,317.29	0.00	40,317.29
Activity : 2				
(Vulnerability of key sectors a)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	20,320.68	0.00	20,320.68
71405 - Service Contracts-Individuals	0.00	3,142.48	0.00	3,142.48
71620 - Daily Subsistence Allow-Local	0.00	5,572.85	0.00	5,572.85
72120 - Svc Co-Trade and Business Serv	0.00	8,725.12	0.00	8,725.12
74510 - Bank Charges	0.00	13.63	0.00	13.63
76125 - Realized Loss	0.00	86.15	0.00	86.15
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	0.00	37,860.90	0.00	37,860.90
Total for Activity 2	0.00	37,860.90	0.00	37,860.90
Activity : 3				
(Analysis of mitigation options)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	8,000.00	0.00	8,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,847.23	0.00	8,847.23
71405 - Service Contracts-Individuals	0.00	10,389.55	0.00	10,389.55
71620 - Daily Subsistence Allow-Local	0.00	883.92	0.00	883.92
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	28,120.70	0.00	28,120.70

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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 3	0.00	28,120.70	0.00	28,120.70
Activity : 4 (Information prepared & updated)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,120.80	0.00	3,120.80
71310 - Local Consult.-Short Term-Supp	0.00	6,269.85	0.00	6,269.85
71405 - Service Contracts-Individuals	0.00	14,608.45	0.00	14,608.45
71620 - Daily Subsistence Allow-Local	0.00	2,114.75	0.00	2,114.75
72120 - Svc Co-Trade and Business Serv	0.00	5,762.63	0.00	5,762.63
Total for Fund 62000	0.00	36,876.48	0.00	36,876.48
Total for Activity 4	0.00	36,876.48	0.00	36,876.48
Activity : 5 (NC4 compiled & submitted to UN)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
Total for Fund 62000	0.00	7,000.00	0.00	7,000.00
Total for Activity 5	0.00	7,000.00	0.00	7,000.00
Activity : 6 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	3,030.48	0.00	3,030.48
71620 - Daily Subsistence Allow-Local	0.00	1,986.00	0.00	1,986.00
72120 - Svc Co-Trade and Business Serv	0.00	4,714.77	0.00	4,714.77
72505 - Stationery & other Office Supp	0.00	1,283.59	0.00	1,283.59
74225 - Other Media Costs	0.00	1,523.84	0.00	1,523.84
74525 - Sundry	0.00	1,891.30	0.00	1,891.30
76135 - Realized Gain	0.00	- 41.93	0.00	- 41.93
Total for Fund 62000	0.00	14,388.05	0.00	14,388.05
Total for Activity 6	0.00	14,388.05	0.00	14,388.05
Total for Output : 00099964	0.00	164,563.42	0.00	164,563.42

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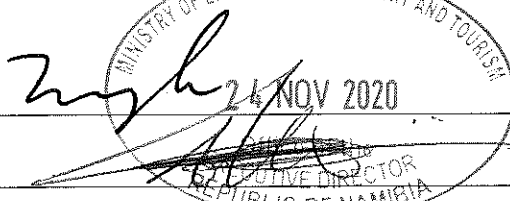


UN Development Programme
Report ID: unglcdrb

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Project Id : 00095934 Namibia's Fourth National Comm	Period : Jan-Dec (2019)
Output # : 00099964 Namibia's Fourth National Comm	Impl. Partner : 02209 Ministry of Environment and Location : Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	164,563.42	0.00	164,563.42

Signed By :  Date : 24/11/2020
 Signed By : _____ Date : 27/11/2020



Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central	0.00	- 397.45	0.00	- 397.45
36005 - Namibia - Energy & Envirmnt	0.00	164,960.87	0.00	164,960.87



Funds Utilization

Selection Criteria :

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No Data found for the Selection Criteria